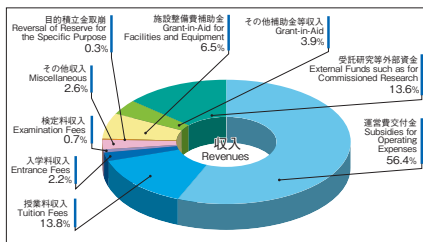


平成24年度収入・支出（決算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2012 (FINAL RESULT)

収入 REVENUES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,344,505	56.4
授業料収入 Tuition Fees	1,307,131	13.8
入学料収入 Entrance Fees	211,753	2.2
検定料収入 Examination Fees	63,809	0.7
その他収入 Miscellaneous	243,120	2.6
目的積立金取崩 Reversal of Reserve for the Specific Purpose	26,578	0.3
小計 Sub-total	7,196,898	76.0
施設整備費補助金 Grant-in-Aid for Facilities and Equipment	621,887	6.5
その他補助金等収入 Grant-in-Aid	367,550	3.9
受託研究等外部資金 External Funds such as for Commissioned Research	1,288,075	13.6
合計 Total	9,474,411	100.0

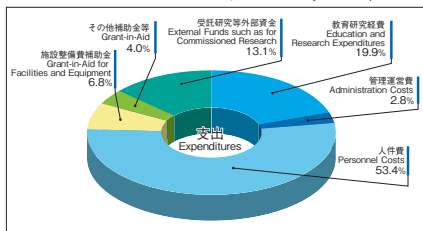
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



支出 EXPENDITURES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
教育研究経費 Education and Research Expenditures	1,824,134	19.9
管理運営費 Administration Costs	256,579	2.8
人件費 Personnel Costs	4,889,963	53.4
小計 Sub-total	6,970,677	76.1
施設整備費補助金 Grant-in-Aid for Facilities and Equipment	621,887	6.8
その他補助金等 Grant-in-Aid	371,318	4.0
受託研究等外部資金 External Funds such as for Commissioned Research	1,197,309	13.1
合計 Total	9,161,191	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



平成25年度収入・支出（年度計画予算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2013 (BUDGET)

収入 Revenues		支出 Expenditures	
区分 Classification	金額 (千円) Amount (in thousands of yen)	区分 Classification	金額 (千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	46,876 5,378,408	教育研究経費 Education and Research Expenditures	(19.1%) 2,195,388
授業料収入 Tuition Fees	(11.6%) 1,340,919	管理運営費 Administration Costs	(3.6%) 415,081
入学料収入 Entrance Fees	(1.8%) 204,523	人件費 Personnel Costs	(39.3%) 4,518,753
検定料収入 Examination Fees	(0.6%) 58,905		
その他収入 Miscellaneous	(1.2%) 146,467		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.0%) 0		
小計 Sub-total	(62.0%) 7,129,222	小計 Sub-total	(62.0%) 7,129,222
施設整備費補助金 Grant-in-Aid for Facilities and Equipment	(24.4%) 2,797,724	施設整備費補助金 Grant-in-Aid for Facilities and Equipment	(24.4%) 2,797,724
受託研究等外部資金等 External Funds such as for Commissioned Research	(13.6%) 1,558,432	受託研究等外部資金等 External Funds such as for Commissioned Research	(13.6%) 1,558,432
合計 Total	(100.0%) 11,485,378	合計 Total	(100.0%) 11,485,378

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
注：支出における人件費は常勤分（退職手当を含む）のみであり、非常勤分を含まない金額である。受託研究等外部資金等は、その他補助金等を含めた金額である。

Notes: Since the stated value omits and shows, its sum total may not correspond.
Personnel costs (including retirement allowances) are only for full-time employees. They do not include part-time employees. The amount for external funds such as for commissioned research includes grant in aid.

平成24年度外部資金受入状況 TRUST RESEARCH FOR FISCAL YEAR 2012

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究等 Commissioned Research and Other Research	99	912,663
共同研究 Joint Research	115	129,997
委託事業等 Commissioned Project and Other Project	11	18,538
奨学金等 Grants and Endowments	567	165,854
合計 Total	792	1,227,054

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
奨学金等には、有価証券利息等61,021千円を含まない。総表と差がある。
Notes: Since the stated value omits and shows, its sum total may not correspond.
There is a difference in the amount of scholarship donation between this table and the aggregate table by 61,021 thousand yen of interest on securities, etc. which is not included in the former table.

平成24年度科学研究費補助金受入状況 GRANTS-IN-AID FOR SCIENTIFIC RESEARCH FOR FISCAL YEAR 2012

研究種目 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	3	41,340
基礎研究 (A) Grant-in-Aid for Scientific Research (A)	2	20,540
基礎研究 (B) Grant-in-Aid for Scientific Research (B)	20	99,840
基礎研究 (C) Grant-in-Aid for Scientific Research (C)	47	72,800
挑戦的萌芽研究 Challenging Exploratory Research	10	16,510
若手研究 (A) Grant-in-Aid for Young Scientists (A)	3	21,710
若手研究 (B) Grant-in-Aid for Young Scientists (B)	13	21,060
研究活動スタート支援 Assistance for Commencing Research Activities	1	1,560
合計 Total	99	295,360